

## **FISCAL NOTE**

### **SB 2438 - HB 2446**

March 6, 2006

**SUMMARY OF BILL:** Establishes a pilot program in which nursing homes are permitted to donate non-controlled substance prescription medications to charitable clinics to be dispensed free of charge to indigent patients.

#### **ESTIMATED FISCAL IMPACT:**

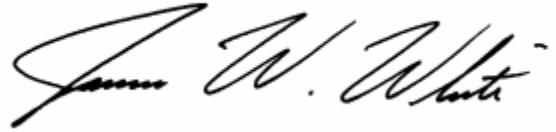
**Increase State Expenditures - \$8,300 One-Time  
\$49,700 Recurring**

##### **Assumptions:**

- The Board of Pharmacy will need an additional position to implement and monitor the pilot program and report recommendations and findings to the General Assembly.
- An increase in recurring state expenditures of \$38,000 for salary and benefits and \$11,700 for computer networking, phone, supplies, administrative services, and office leasing.
- One-time expenditures totaling \$8,300 for office landscaping, equipment and computer.
- The Department of Health and the Department of Human Services will have consultative roles which would not have a significant impact on either department. Any increase in expenditures would be absorbed within existing resources.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director